

2012

CERTIFICATE

To the Clerk of Clark County, State of Kansas

We, the undersigned, officers of

City of Englewood

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and

(3) the Amount(s) of Amount of 2011 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2012 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit 12012		Page No. 2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	59,900	22,792	101.337
Debt Service	10-113				
Street Repair and Maintenance		8	10,000		
Water Utility		8	23,500		
Trash Utility		9	10,000		
		9			
Totals		XXXXXX	103,400	22,792	101.337
Is an Ordinance required to be passed, published, and attached to the budget?			No		County Clerk's Use Only
Budget Summary		10			224,914
Neighborhood Revitalization					Nov 1, 2011 Total Assessed Valuation

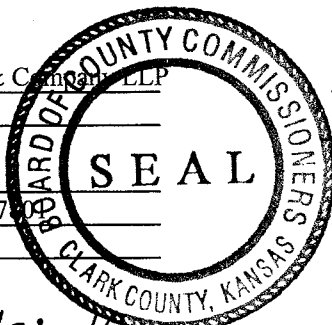
Assisted by:

Kennedy McKee & Company, LLP

Address:

PO Box 1477

Dodge City, KS 67801



Bruce Leach
Harry Davis
Donna Jones
Daniel L. Hink

Date Attested: Oct 19 2011

Rebecca Mishler
County Clerk

Governing Body

City of Englewood

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$	<u>22,365</u>
2. Debt Service Levy in 2011 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>22,365</u>
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011 :	+ <u>4,216</u>	
5. Increase in Personal Property for 2011 :		
5a. Personal Property 2011	+ <u>3,184</u>	
5b. Personal Property 2010	- <u>3,257</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2011 :		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of Property that has Changed in Use during 2011 :	+ <u>0</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>4,216</u>	
9. Total Estimated Valuation July 1, 2011	<u>224,914</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>220,698</u>	
11. Factor for Increase (8 divided by 10)	<u>0.01910</u>	
12. Amount of Increase (11 times 3)	+ \$ <u>427</u>	
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>22,792</u>	
14. Debt Service Levy in this 2012 Budget	<u>0</u>	
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>22,792</u>	

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2011	Budget Tax Levy Amt for 2010	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	22,365	5,620	219	216	0
Debt Service					
TOTAL	22,365	5,620	219	216	0

County Treas Motor Vehicle Estimate 5,620County Treasurers Recreational Vehicle Estimate 219County Treasurers 16/20M Vehicle Estimate 216County Treasurers Slider Estimate 0Motor Vehicle Factor 0.25129Recreational Vehicle Factor 0.0097916/20 Vehicle Factor 0.00966Slider Factor 0.00000

City of Englewood

2012

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
None					
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

[illegible]

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2011	Payments Due 2011	Payments Due 2012
None							
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Englewood

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	20,555	25,035	13,619
Receipts:			
Ad Valorem Tax	21,511	21,695	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			112
Motor Vehicle Tax	4,450	5,831	5,620
Recreational Vehicle Tax	206	454	219
16/20M Vehicle Tax	246	250	216
Gross Earning (Intangible) Tax	442	638	292
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Refunds	238	200	0
Sewer	10,906	10,000	10,000
Rent	4,697	4,000	3,000
Franchise Fees	4,083	4,000	4,000
Municipal Court	1,385	1,100	0
Interest on Idle Funds	66	40	30
County Treasurer Balance 12/31	2,159		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	50,389	48,208	23,489
Resources Available:	70,944	73,243	37,108
Expenditures:			
Salaries and Wages	12,677	16,000	12,000
Employee Benefits	3,660	4,000	4,000
Legal	1,247	1,000	1,200
Printing	418	100	100
Utilities	11,915	12,000	13,000
Repairs	1,127	1,200	1,200
Insurance	2,693	2,924	3,000
Sewer	9,099	10,000	10,000
Municipal Court	726	500	0
Park Grant	0	10,000	0
Capital Outlay			14,000
Maintenance	288	300	400
Memberships/meetings	759	1,000	1,000
Law enforcement contract	800	600	
Purchase building	500	0	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	45,909	59,624	59,900
Unencumbered Cash Balance Dec 31	25,035	13,619	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	74,153	71,400	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			59,900
Tax Required			22,792
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			22,792

City of Englewood

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Street Repair and Maintenance	2010	2011	2012
Unencumbered Cash Balance Jan 1	14,440	13,788	7,420
Receipts:			
State of Kansas Gas Tax	2,538	2,530	2,580
County Transfers Gas		0	0
Mowing	210	120	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	2,748	2,650	2,580
Resources Available:	17,188	16,438	10,000
Expenditures:			
Salaries and Wages	1,285	1,300	2,000
Supplies	353	5,000	3,000
Fuel	1,762	2,000	3,000
Park		718	2,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	3,400	9,018	10,000
Unencumbered Cash Balance Dec 31	13,788	7,420	0
2010/2011 Budget Authority Amount:	17,474	11,000	

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Water Utility	2010	2011	2012
Unencumbered Cash Balance Jan 1	5,455	4,172	10,272
Receipts:			
Charges to Customers	12,848	13,000	13,000
Livestock	581	3,000	2,000
Bull		4,400	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	13,429	20,400	16,000
Resources Available:	18,884	24,572	26,272
Expenditures:			
Salaries and Wages	4,848	5,000	5,500
Operations	1,294	1,300	1,300
Utilities	3,667	4,000	4,500
Taxes and Fees	882	1,000	1,000
Repairs	2,886	3,000	10,000
Inspections	1,135	0	1,200
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	14,712	14,300	23,500
Unencumbered Cash Balance Dec 31	4,172	10,272	2,772
2010/2011 Budget Authority Amount:	25,285	23,100	

City of Englewood

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Trash Utility	2010	2011	2012
Unencumbered Cash Balance Jan 1	737	792	792
Receipts:			
Charges to Customers	8,474	9,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	8,474	9,000	10,000
Resources Available:	9,211	9,792	10,792
Expenditures:			
Contract	8,419	9,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	8,419	9,000	10,000
Unencumbered Cash Balance Dec 31	792	792	792
2010/2011 Budget Authority Amount:	9,000	11,276	

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
0	2010	2011	2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

2012

NOTICE OF BUDGET HEARING

The governing body of

City of Englewood

will meet on August 15, 2011 at 7:00 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Renita Ediger Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.


Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	45,909	105.380	59,624	111.458	59,900	22,792	101.337
Street Repair and Maintenance	3,400		9,018		10,000		
Water Utility	14,712		14,300		23,500		
Trash Utility	8,419		9,000		10,000		
Totals	72,440	105.380	91,942	111.458	103,400	22,792	101.337
Less: Transfers	0		0		0		
Net Expenditure	72,440		91,942		103,400		
Total Tax Levied	22,126		22,365		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	209,964		200,660		224,914		

Outstanding Indebtedness,

	2009	2010	2011
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	54,330	51,562	48,893
Lease Purchase Principal	0	0	0
Total	54,330	51,562	48,893

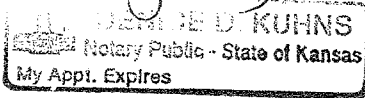
*Tax rates are expressed in mills


City Official Title: City Clerk

Affidavit of Publication

I, Thomas E. Kuhns, of lawful age, being duly sworn on oath says that he is principal clerk – bookkeeper of the Clark County Gazette, a weekly newspaper printed and published at Neola, KS; that said newspaper has the following qualifications: (a) it has been published at least fifty (50) times a year and has so published at least five years prior to the first publication of attached notice; (b) it is entered at post office as periodical mail matter; it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication; (c) it is published in Clark County, Kansas; and that the attached legal notice being a copy of City Budget as a clipping attached, was published in regular and entire weekly edition of said newspaper and not any supplement thereof for 1 consecutive week(s), the first publication being on the 27th of July, 2011, and the last publication being on the 27th day of July, 2011.

Subscribed and sworn to before me this 1st day of July, 2011.



Thomas E. Kuhns

Appointment Expires: 5/09/15

Publication Fee: 58.50

State of Kansas
City
2012

NOTICE OF BUDGET HEARING

The governing body of City of Neola will meet on August 15, 2011 at 7:00 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Benita Ediger Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax Estimate
General	45,900	105.380	59,624	111.458	59,900	22,792
Street Repair and Maintenance	3,400		9,018		10,000	
Water Utility	14,712		14,300		23,500	
Trash Utility	8,419		9,000		10,000	
Total	72,440	105.380	91,942	111.458	103,400	22,792
Less: Transfers	0		0		0	
Net Expenditures	72,440		91,942		103,400	
Total Tax Levied	23,126		22,365		22,365	
Assessed Valuation	209,964		200,660		224,914	

Existing Indebtedness, January 1,	0
G.O. Bonds	0
Revenue Bonds	54,330
Other	0
Lease Purchase Principal	0
Total	54,330

Existing Indebtedness, January 1,	0
G.O. Bonds	0
Revenue Bonds	51,562
Other	0
Lease Purchase Principal	0
Total	51,562

Existing Indebtedness, January 1,	0
G.O. Bonds	0
Revenue Bonds	48,893
Other	0
Lease Purchase Principal	0
Total	48,893

*Tax rates are expressed in mills

Benita Ediger